

COUNTY COMMISSIONERS'
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that a public hearing will be held at 2:00 p.m. December 30, 2014 in the County Commissioners Auditorium, Ellensburg, WA, to consider amending following 2014 budgets:

General Fund	4,454,722.00
Recreation	10,000.00
Public Health	116,221.00
Noxious Weed	19,200.00
Water Trust	50,000.00
Prosecutor Victim Witness	2,100.00
Stadium Fund (Hotel Motel)	58,267.00
Refund Fund	6,000.00
Courthouse Facilities Construction	800,000.00
Solid Waste	159,820.00
Total	5,676,330.00

NOTICE IS FURTHER GIVEN that any person/ persons interested may appear at the above stated time and place and be heard for or against the proposed budget amendments.

Kittitas County complies with all ADA requirements.

DATED this 16th day December 2014.

BOARD OF COUNTY COMMISSIONERS
KITTITAS COUNTY, WASHINGTON

Clerk of the Board

Publish December 20th & December 27th, 2013

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**Kittitas County
Board of County Commissioners**

Agenda Staff Report

Agenda Date: December 17th, 2013

Action Requested: Request the Board of County Commissioners set a public hearing to amend the 2013 County Budget at 10:00 am on December 31st, 2013 in the amount of \$1,449,510.

Background: The 2013 County budget needs to be amended due to decreases/increase programs that have been approved by grant awards, special projects and unforeseen expenses. The current amended county budget is \$82,167,133 with the proposed amendments of \$1,449,510 the new budget total will be \$83,616,643. The list of amendment requests is attached and the following is a total by fund.

General Fund	606,715.00
Public Health	13988.00
3/10 th Sales Tax	108,807.00
Recreation	15,000.00
E-911	500,000.00
Adult Mis Probation Diversion	40,000.00
Community Development Services	165,000.00
TOTAL	1,449,510.00

2013 Adopted Budget	79,111,418
Amendment CDS new fund	1,194,784
Amendment November 2013	3,054,520
This amendment	1,449,510
Total County Budget with amendments	83,616,643

Recommendation: Request the Board to set a public hearing to amend the County Budget in the amount of \$1,449,510

Handling: Return a copy to Judy Pless

Attachments : Notice of Public Hearing
Listing of budget amendments

Lead Staff Judy Pless, Budget & Finance Manager
Kittitas County Auditor's Office

**Kittitas County
Board of County Commissioners
Agenda Staff Report**

Agenda Date: December 31st, 2013

Action Requested: Request the Board of County Commissioners adopt the resolution to amend the 2013 County Budget in the amount of \$1,741,720

Background: The 2013 County budget needs to be amended due to decreases/increase programs that have been approved by grant awards, special projects and unforeseen expenses. The current amended county budget is \$82,167,133 with the proposed amendments of \$1,449,510 the new budget total will be \$83,616,643. The list of amendment requests is attached and the following is a total by fund.

General Fund	606,715.00
Public Health	13988.00
3/10 th Sales Tax	108,807.00
Recreation	15,000.00
E-911	500,000.00
Adult Mis Probation Diversion	40,000.00
Community Development Services	165,000.00
TOTAL	1,449,510.00

After review of the budget the 2013 County budget needs to be amended as follows amending the notice of public hearing to the following

General Fund	618,925.00
Public Health	13,988.00
3/10 th Sales Tax	108,807.00
Recreation	15,000.00
E-911	500,000.00
Noxious Weed	10,000.00
Adult Mis Probation Diversion	40,000.00
Solid Waste	270,000.00
Community Development Services	165,000.00
TOTAL	1,741,720.00

The total County Budget will now be as follows:

2013 Adopted Budget	79,111,418
Amendment CDS new fund	1,194,784
Amendment November 2013	3,054,520
This amendment	1,741,720
Total County Budget with amendments	85,102,442

Recommendation : Request the Board to adopt the resolution to amend the 2013 County Budget in the amount of \$1,841,720.

Handling: Return a copy to Judy Pless

Attachments : Resolution to amend the budget with listing of budget amendments

Lead Staff Judy Pless, Budget & Finance Manager
Kittitas County Auditor's Office